

Q. For ACI-Stephenville and ACI-Grand Falls, provide a table of actual total manufacturing costs in \$/tonne or dollars per year for the period 1992 to 2000 and forecast for 2001 and 2002 broken down by:

- Depreciation and Interest Costs;
- Labour Costs;
- Shipping Costs;
- Maintenance Costs;
- Power Costs;
- Wood or Fiber Costs;
- Profit; and
- Total.

A. The power cost per tonne of newsprint for ACI-Stephenville and ACI-Grand Falls is outlined in the table below. The other manufacturing costs are confidential commercial information. Furthermore, they are not relevant for the Board's understanding of the application.

Power Costs in total \$ / year)

<u>Year</u>	<u>ACI-Stephenville</u>	<u>ACI-Grand Falls</u>	
1992	\$19,772,406	\$5,879,203	
1993	\$18,754,182	\$5,632,365	
1994	\$18,230,198	\$5,459,622	
1995	\$17,814,848	\$5,856,927	
1996	\$16,880,100	\$7,491,132	
1997	\$18,443,628	\$6,344,536	
1998	\$10,963,177	\$3,875,434	
1999	\$20,209,325	\$5,797,241	
2000	\$17,621,733	\$5,410,493	
2001	\$16,920,000	\$4,854,000	(F)
2002	\$20,634,000	\$8,884,000	(F)